# KHŜAA

### KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball Soccer X Softball Volleyball											
District #24 X Boys Girls Combined											
Held at Mercy Academy Dates 10/9/18 and 10/11/18											
Pa	rt A	REVENUE ITEMS			Price(s)	Receipts	Totals				
		Ticket Sales			6.00	1593.00					
		Broadcasting									
		Sponsorship									
		Per Team Entry Fee C									
		TOTAL REVENUE (1)					1593.00				
Part B		EXPENSE ITEMS				Expenses					
		Game Officials				585.00					
		Trophies				195.03					
		Travel for Participating	g Teams								
		Other Itemized Expenses approved in advance by									
		majority vote of schoo				1007.50					
		separate listing or list		)							
		TOTAL EXPENSES (2	2)				1787.53				
Part C		Net Profit (Part A (1) minus Part B (2) total)					(194.53)				
Pa	rt D	Allowance to Host School - Maximum 15% for									
		rental and incidental expenses unless otherwise									
		approved by majority vote									
Part E		Profit Subject to Division by Schools (Part C minus									
		Part D)					(194.53)				
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E											
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES											
	School Amount		Schoo		Amount						
Bullitt East			(48.63)					1			
		Creek	(48.63)					1			
		rsontown	(48.63)					1			
	\//hite	atiold	(48 63)					1			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
1	129
2	136
Total	265

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Mark Evans	Mercy Academy	502-671-2010
MANAGER	SCHOOL	DAYTIME PHONE

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## Additional Expenses:

Scorekeeper (\$30/game x 3)	\$90.00
Announcer (\$30/game x 3)	\$90.00
Trainer (\$35/hour x 7.5 hours)	\$262.50
Gate Workers	\$45.00
Ball Runners (\$15 per game x 2 x 3)	\$90.00
Game Manager	\$100.00
Security	\$330.00

Total \$1007.50